City of Mineola Fiscal Year 2023-2024 Budget Cover Page September 18, 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$297,192, which is a 18.04 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$48,977.

The members of the governing body voted on the budget as follows: **FOR**:

AGAINST:

PRESENT and not voting:

ABSENT:

Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.525521/100	\$0.535000/100
No-New-Revenue Tax Rate:	\$0.455011/100	\$0.521513/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.386120/100	\$0.442338/100
Voter-Approval Tax Rate:	\$0.525521/100	\$0.562439/100
Debt Rate:	\$0.119510/100	\$0.082682/100

Total debt obligation for City of Mineola secured by property taxes: \$6,895,450